

**Blue Star Mothers of America, Inc.
2011/2012 Proposed Budget**

	<u>TOTAL</u>
Income	
Chaplains Emergency Fund - Restricted Funds	\$ 6,000.00
2012 Convention	\$ 16,600.00
Donations/Sponsorships	\$ 9,500.00
Silent Auction	\$ 3,600.00
Vendor Registrations	\$ 300.00
Total 2012 Convention	<u>\$ 30,000.00</u>
Fundraiser	
Online Store	\$ 20,000.00
Funds from closed chapters	\$ -
General donations	\$ 9,000.00
Google Donations	\$ 8,000.00
CFC Donations	\$ 2,000.00
Membership	\$ 60,000.00
Royalties	\$ 500.00
Shipping Income	\$ 2,500.00
Uncategorized Income	
Yearbook Ads	\$ 1,000.00
Total Income	<u>\$ 139,000.00</u>
Gross Profit	<u><u>\$ 139,000.00</u></u>
Expenses	
Bank Charges	\$ 200.00
Checks	\$ 100.00
Total Bank Charges	<u>\$ 300.00</u>
Chaplin's Emergency Fund - Restricted Funds	\$ 6,000.00
Conference Call	\$ 500.00
Conventions	
2012 Convention Expenses	\$ 30,000.00
First American Payment Systems	\$ 1,000.00
Fundraising	
On Line Store	\$ 12,000.00
Insurance	\$ 1,000.00
Legal & Professional Fees	\$ -
CPA	\$ 10,000.00
Legal Fees	\$ 8,000.00
Parlamentarian	\$ 3,000.00
Total Legal & Professional Fees	<u>\$ 21,000.00</u>

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	TOTAL
Management Expenses	
National Treasurer	\$ 1,000.00
Total Management Expenses	\$ 1,000.00
Merchant card processing	\$ 3,000.00
Misc Expense	\$ -
Office Expenses	
Program	
General Office Supplies	\$ 500.00
Membership Cards	\$ 300.00
PO Box	\$ 100.00
Total Program	\$ 900.00
Total Office Expenses	\$ 900.00
Past National President Pin	\$ 200.00
Program Expenses	
Contingency Fund	\$ 10,075.00
Flowers & Wreaths	\$ 1,000.00
National Appointed Offices	
By-Law Committee Chair	\$ 100.00
National Chaplain	\$ 2,000.00
National Convention Chair	\$ 200.00
National Finance Committe Chair	\$ 150.00
National Historian	\$ 1,600.00
National Patriotic Instructor	\$ 1,600.00
National Sew Much Comfort Rep	\$ 100.00
National VAVS Rep	\$ 1,600.00
National WASH DC Liaison	\$ 800.00
National Wounded Warrior Rep	\$ 500.00
Total National Appointed Offices	\$ 8,650.00
National Financial Secretary	\$ 500.00
National First VP	\$ 3,000.00
National President	\$ 10,000.00
National Recording secretary	\$ 500.00
National Second VP	\$ 500.00
National Third VP	\$ 800.00
Total Program Expenses	\$ 35,025.00

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	TOTAL
Quick Books on line	\$ 400.00
Shipping Expenses	\$ 1,000.00
Travel	
Executive Board Meeting	\$ 3,000.00
National Convention	\$ 8,000.00
Other	\$ 200.00
Total Travel	\$ 11,200.00
Veterans Day Committee Dues	\$ 125.00
Website and Database	\$ 9,000.00
Yearbooks	\$ 150.00
National Yearbook Editor	\$ 5,200.00
Printing	
Total Yearbooks	\$ 5,350.00
Total Expenses	\$ 139,000.00
Net Operating Income	\$ -
Net Income	\$ -